

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Maintenance and Operations Department
For Reading: September 9, 2008

CLERK'S OFFICE

ANCHORAGE, ALASKA
AR 2008-182

APPROVED

Date: 9-9-08

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTEEN THOUSAND
2 DOLLARS (\$15,000) FROM THE SKYRANCH ESTATES LRSA FUND BALANCE (FUND 114) TO THE
3 SKYRANCH ESTATES LRSA BP2008 OPERATING BUDGET (FUND 114), MAINTENANCE AND
4 OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

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6 WHEREAS, the Maintenance and Operations Department is authorized to expend S kyranch Estates
7 LRSA funds appropriated by the Anchorage Municipal Assembly; and

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9 WHEREAS, Fifteen Thousand Dollars (\$15,000) is available in the S kyranch Estates LRSA Fund
10 Balance (Fund 114); and

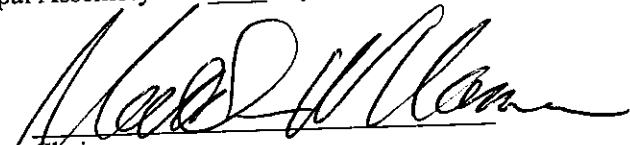
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12 WHEREAS, said funding is needed by the S kyranch Estates LRSA for summer work program.

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15 **THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:**

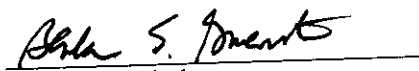
16 Fifteen Thousand Dollars (\$15,000) is hereby appropriated from the S kyranch Estates LRSA Fund Balance (Fund
17 114) to the S kyranch Estates LRSA BP2008 Operating Budget (Fund 114), Maintenance and Operations Department.

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19 **Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal
20 Assembly.

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23 PASSED AND APPROVED by the Anchorage Municipal Assembly this 9th day of September, 2008.

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29 Chair

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31 ATTEST:

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35 Municipal Clerk

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38 **Departmental Appropriation:**
39 Maintenance and Operations Department: \$15,000 (Fund Balance)
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MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 549-2008

Meeting Date: September 9, 2008

FROM: Mayor

SUBJECT: RESOLUTION APPROPRIATING FIFTEEN THOUSAND DOLLARS (\$15,000) FROM THE SKYRANCH ESTATES LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 114) TO THE SKYRANCH ESTATES LRSA BP2008 GENERAL OPERATING BUDGET (FUND 114), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

The attached Resolution appropriates \$15,000 from the Skyranch Estates LRSA Fund Balance (Fund 114) to the Skyranch Estates LRSA BP2008 General Operating Budget (Fund 114), Maintenance and Operations Department, for summer work program.

The Skyranch Estates LRSA BP2008 General Operating Budget needs will exceed the budget contractual line item for their year round road maintenance services through December 31, 2008. The estimated cost for completing the summer work program is \$15,000.

The proposed fund balance appropriation is in conformance with the Skyranch Estates LRSA Fund Balance Designation Policy. After the appropriation, there will be sufficient fund balance for the Assembly adopted 8.25% set aside for bond rating purposes and the 20% set aside for emergency road work.

The Skyranch Estates LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

Revenue	Name	Amount
114-0740	Fund Balance	\$15,000

Expenditures	Name	Amount
114-7444-3808	Contractual Services Others	\$15,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING FIFTEEN THOUSAND DOLLARS (\$15,000) FROM THE SKYRANCH ESTATES LRSA FUND BALANCE (FUND 114) TO THE SKYRANCH ESTATES LRSA BP2008 GENERAL OPERATING BUDGET (FUND 114), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM.

Prepared by: Gerald A. Pineau, Senior Administrative Officer, Resource Management

Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department

Fund certification: Sharon Weddleton, CFO
114-0740 \$15,000

(Skyranch Estates LRSA Fund Balance)

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content ID: 006710**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating Fifteen Thousand Dollars (\$15,000) from the Skyranch Estates Limited Road Service Area (LRSA) Fund Balance (Fund 114) to the Skyranch Estates LRSA BP2008 General Operating Budget (Fund 114), Maintenance and Operations Department for Summer Work Program.

Author: pineaug**Initiating Dept:** StreetMaint**Date:** 8/19/08 10:13 AM**Prepared:****Director Name:** Alan J. Czajkowski**Assembly Meeting Date:** 9/9/08

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	8/29/08 10:41 AM	Exit	Heather Handyside	Public	006710
MuniMgrCoord_SubWorkflow	8/29/08 10:41 AM	Approve	Heather Handyside	Public	006710
MuniManager_SubWorkflow	8/28/08 1:03 PM	Approve	Michael Abbott	Public	006710
Finance_SubWorkflow	8/26/08 3:28 PM	Approve	Sharon Weddleton	Public	006710
OMB_SubWorkflow	8/25/08 4:03 PM	Approve	Wanda Phillips	Public	006710
StreetMaint_SubWorkflow	8/19/08 11:43 AM	Approve	Alan Czajkowski	Public	006710
FundsAppropWorkflow	8/19/08 10:20 AM	Checkin	Gerald Pineau	Public	006710

M.O.A.
2008 AUG 29 PM 12:08
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